

I/3617906/2023

G.27018/25/2023-24/NHM-Finance/FTS-8240715
GOVERNMENT OF INDIA
MINISTRY OF HEALTH & FAMILY WELFARE
(National Health Mission - Finance Division)

Nirman Bhawan, New Delhi-110011

Dated: 25th September, 2023

To

The Principal Accounts Officer,
(Compilation Section)
Ministry of Health and Family Welfare, Nirman Bhawan,
New Delhi -110011

Subject: Release of Grants-in-aid for "Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)".

Sir,

I am directed to convey the sanction of the President of India to the payment of **Rs.3,75,00,000/- (Rupees Three Crore and Seventy-Five Lakhs Only)** to the State of Goa towards Grants-in-aid for Pradhan Mantri - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) during the FY 2023-2024.

2. The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. No.10(1)-PF-I/76 dated 22nd January, 1977 and is to be paid in Cash.
3. The State/UT shall not make any changes in allocations or re-appropriations among different components/activities without approval of the MoHFW, GoI.
4. The State/UT shall ensure that 40%/10% (as applicable) of its share, based on release of funds by GOI, is credited to appropriate accounts.
5. The State/UT shall follow all the financial management systems as required under PM-ABHIM including submissions of Audit Reports, Utilization Certificates, Quarterly Summary on Concurrent Audit, FMRs/SOEs and Statement of Funds Position, showing unspent balances, funds released as advances, interest earned on unspent balance as and when due.
6. Grant in-aid shall be used for the purpose for which sanction is given. An annual utilization certificate (in Form **GFR 12C**) shall be furnished that the contribution has been utilized for the purpose for which it was sanctioned.
7. The HR support is envisaged under PM-ABHIM only till the scheme period i.e. w.e.f. 2021-2022 to 2025-2026.
8. The state/UTs are required to strictly comply to the negative list which is specified for each of the components in the operational guidelines in PM-ABHIM.
9. The States/UTs must ensure physical & financial progress reporting in the NHM PMS system (IT enabled dashboard) on monthly basis.
10. States/UTs should ensure that there is no duplication or overlap of proposals, tasks, procurement, construction, hiring of HRs etc. for which funds have already been provided under NHM, State Budget, any other fund.

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11. The sanction order is being issued in accordance with Rules 228 to 245 of General Financial Rules, 2017.
12. The expenditure involved is recurring and will be met from the funds provided under the following heads in Demand No.46 – Health & Family Welfare during **2023-2024**.

S. No.	Scheme	Budget Head	Amount (Rs.)
1	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	3601-06-102-37-01-31	25,00,000
2		3601-06-102-37-01-35	2,20,00,000
3		3601-06-789-75-01-31	8,00,000
4		3601-06-789-75-01-35	75,00,000
5		3601-06-796-79-01-31	5,00,000
6		3601-06-796-79-01-35	42,00,000
		Total	3,75,00,000

13. The grants-in-aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, letter No.2 (90)-P. II/66 dated 9.10.1966.
14. This sanction issues with the concurrence of Integrated Finance Division vide Dy. No. **C-1954** dated **25.09.2023**.

Yours faithfully,

(Malay Kumar Halder)
Under Secretary to the Government of India

Copy forwarded for information and necessary action to:-

1. Principal Secretary of Department of Health and Family Welfare. State of Goa.
2. Principal Secretary of Department of Finance, State of Goa
3. Mission Director (NHM), State of Goa.
4. Comptroller & Auditor General of India, New Delhi.
5. Sr. Accounts Officer Pay and Accounts Office, Nirman Bhawan.
6. Accountant General of the States/UTs
7. Sr. A.O and FDA, NHM Finance Division.
8. Office Copy